## GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs.677,52,87,000/- to the Commissioner of Health and Family Welfare, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 357 Dated: 28-04-2021

Read:-

BRO.No.539, Finance (EBS-V) Department, dated 23.04.2021.

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## ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.677,52,87,000/- (Rupees six hundred seventy seven crore fifty two lakh and eighty seven thousand only) Scheme from the B.E. provision 2021-22 towards 1<sup>st</sup> & 2<sup>nd</sup> installments under the following scheme:-

(Rupees in Lakh)

|                                |   |                 |                  |             |                        | (, ,aps           |                   | ,               |               |  |
|--------------------------------|---|-----------------|------------------|-------------|------------------------|-------------------|-------------------|-----------------|---------------|--|
|                                |   |                 |                  | Additional  | Amounts                | Total             | Amount            | Amount          | Balance       |  |
| SrNo                           | Head of Account   | Charged/        | Provision        | Amounts     | Reappro                | Provisio          | Already<br>Autho- | Autho-<br>Rised | Amount        |  |
|                                |   | Voted           | In BE<br>2021-22 | Sanctioned  | -priated<br>Authorized | nin BE<br>2021-22 | rised             | Now             | Available     |  |
| Soho                           | l<br><b>me Name</b> : KCR Kit(Ammavod                           | <br>            | 2021-22          |             | Authorized             | 2021-22           | 11000             | 11011           |               |  |
|                                | edure of Drawl of Funds: Adj                                    |                 | PD Account       |             |                        |                   |                   |                 |               |  |
| Drawing Officer: Concerned DDO |   |                 |                  |             |                        |                   |                   |                 |               |  |
|                                | arks: Adjustment to P.D. A/c. No                                |                 |                  |             |                        |                   |                   |                 |               |  |
| 1                              | 2211-00-103-25-15-500-503                                       | V               | 329,91.67        | 0           | 0                      | 329,91.67         | 0                 | 164,95.83       | 164,95.8<br>4 |  |
|                                | me Name: Operational Cost o                                     |                 |                  |             | 104 Services           | )                 |                   |                 |               |  |
|                                | edure of Drawl of Funds: Adj                                    |                 | PD Account       |             |                        |                   |                   |                 |               |  |
|                                | ing Officer: Concerned DDO                                      |                 |                  |             |                        |                   |                   |                 |               |  |
|                                | arks: Adjustment to P.D. A/c. No                                |                 | 00.00.00         |             |                        | 00.00.00          |                   | 40.44.04        | 40.44.04      |  |
| 2                              | 2211-00-103-25-13-310-312                                       | V               | 36,82.68         | 0           | 0                      | 36,82.68          | 0                 | 18,41.34        | 18,41.34      |  |
|                                | me Name: 102 Services (Amr                                      |                 | DD 4             |             |                        |                   |                   |                 |               |  |
|                                | edure of Drawl of Funds: Adj                                    |                 | PD Account       |             |                        |                   |                   |                 |               |  |
|                                | ring Officer: Concerned DDO<br>arks: Adjustment to P.D. A/c. No |                 |                  |             |                        |                   |                   |                 |               |  |
| 3                              | 2211-00-103-25-17-500-503                                       | V               | 15,00.00         | 0           | 0                      | 15,00.00          | 0                 | 7.50.00         | 7,50.00       |  |
|                                | me Name: Indian Institute of H                                  |                 | <u> </u>         |             | -                      | 13,00.00          |                   | 7,30.00         | 7,30.00       |  |
|                                | edure of Drawl of Funds: Adj                                    |                 |                  |             | l                      |                   |                   |                 |               |  |
|                                | ing Officer: Concerned DDO                                      |                 |                  |             |                        |                   |                   |                 |               |  |
| Rema                           | arks: Adjustment to P.D. A/c. No                                | 5.228           |                  |             |                        |                   |                   |                 |               |  |
| 4                              | 2211-00-108-25-06-310-312                                       | V               | 10.00            | 0           | 0                      | 10.00             | 0                 | 5.00            | 5.00          |  |
| Sche                           | me Name: National Health Mis                                    | sion (Incer     | ntives to ASI    | HA Workers) |                        |                   |                   |                 |               |  |
|                                | edure of Drawl of Funds: Gra                                    | ints-in-aid E   | 3ill             |             |                        |                   |                   |                 |               |  |
|                                | ing Officer: Concerned DDO                                      |                 |                  |             |                        |                   |                   |                 |               |  |
| Rema                           | -   | V               | 24.62.00         | 0           | 0                      | 24 62 00          | 0                 | 10.01.5         | 10.01.5       |  |
| 5                              | 2211-00-789-06-08-310-312                                       |                 | 21,63.00         | 0           | U                      | 21,63.00          | 0                 | 10,81.5         | 10,81.5       |  |
|                                | me Name: National Health Misedure of Drawl of Funds: Gra        | ` ,             |                  |             |                        |                   |                   |                 |               |  |
|                                | ing Officer: Concerned DDO                                      | iiils-iii-aiu i | DIII             |             |                        |                   |                   |                 |               |  |
| Rema                           | •   |                 |                  |             |                        |                   |                   |                 |               |  |
| 6                              | 2211-00-789-06-05-310-312                                       | V               | 37,26.54         | 0           | 0                      | 37,26.54          | 0                 | 18,63.27        | 18,63.27      |  |
|                                | me Name: National Health Mis                                    |                 |                  |             | • • •                  | 01,20.01          | <u> </u>          | 10,00.27        | 15,00.27      |  |
|                                | edure of Drawl of Funds: Gr                                     | ,               |                  |             |                        |                   |                   |                 |               |  |
|                                | ing O□cer: Concerned DDO  |                 |                  |             |                        |                   |                   |                 |               |  |
| Rema                           |   |                 |                  |             |                        |                   |                   |                 |               |  |
| 7                              | 2211-00-789-12-05-310-312                                       | V               | 55,89.81         | 0           | 0                      | 55,89.81          | 0                 | 27,94.9         | 27,94.91      |  |
|                                |   |                 |                  |             |                        |                   |                   |                 |               |  |

| Proced<br>Drawin<br>Remar<br>8   | e Name: National Health Missio<br>ure of Drawl of Funds: Grants   | n(NHM)   |  |                  |              |   |     |                            |                            |
|--|---|--|--|------------------|--------------|---|-----|----------------------------|----------------------------|
| Drawin<br>Remar<br>8<br>Scheme   |   | ` ,  |  |                  |              |   |     |                            |                            |
| 8<br>Scheme  | g Officer: Concerned DDO  | -ווו-מוט טווו  |  |                  |              |   |     |                            |                            |
| Schem  | ks:   |  |  |                  |              |   |     |                            |                            |
|  | 2211-00-200-12-05-310-312   | V  | 273,05.05  | 0                | 0            | 273,05.05   | 0   | 136,52.52                  | 136,52.53                  |
|  | e Name: National Urban Health   |  |  |                  |              |   |     |                            |                            |
|  | ure of Drawl of Funds: Grants<br>g Officer: Concerned DDO   | -in-aid Bill   |  |                  |              |   |     |                            |                            |
| Remark   |   |  |  |                  |              |   |     |                            |                            |
| 9  | 2211-00-200-12-09-310-312   | V  | 13,58.45   | 0                | 0            | 13,58.45  | 0   | 6,79.22                    | 6,79.23                    |
|  | e Name: Free Mortuary Hears   |  |  |                  |              | ·   | •   |                            |                            |
|  | ure of Drawl of Funds: Adjusti<br>g Officer: Concerned DDO  | ment to PD   | Account  |                  |              |   |     |                            |                            |
|  | s: Adjustment to P.D. A/c. No.287   | 7  |  |                  |              |   |     |                            |                            |
| 10   | 2211-00-104-25-06-500-503   | V  | 5,00.00  | 0                | 0            | 5,00.00   | 0   | 2,50.00                    | 2,50.00                    |
| Schem  | e Name: National Health Missio  | n(NHM)   |  | '                |              |   | '   |                            |                            |
|  | ure of Drawl of Funds: Grants   | -in-aid Bill   |  |                  |              |   |     |                            |                            |
| וויסים<br>Remark   | g Officer: Concerned DDO  |  |  |                  |              |   |     |                            |                            |
| 11   | 2211-00-796-12-05-310-312   | V  | 32,85.14   | 0                | 0            | 32.85.14  | 0   | 16,42.57                   | 16,42.57                   |
|  | e Name: KCR (Ammavodi)  | 1  | <u>, , , , , , , , , , , , , , , , , , , </u>  | <u> </u>         | - [          |   |     | , -                        | ·                          |
|  | ure of Drawl of Funds: Grants   | -in-aid Bill   |  |                  |              |   |     |                            |                            |
| Drawin<br>Remark   | g Officer: Concerned DDO  |  |  |                  |              |   |     |                            |                            |
| 12   | 2211-00-200-12-15-310-312   | V  | 0.6  | 0                | 0            | 0.6   | 0   | 0.3                        | 0.3                        |
| Schem  | e Name: National Urban Health   | Mission  |  |                  |              |   |     |                            |                            |
|  | ure of Drawl of Funds: Grants   | -in-aid Bill   |  |                  |              |   |     |                            |                            |
| Drawin<br>Remark   | g Officer: Concerned DDO  |  |  |                  |              |   |     |                            |                            |
| 13   | 2211-00-796-06-09-310-312   | V  | 1,08.96  | 0                | 0            | 1,08.96   | 0   | 54.48                      | 54.48                      |
| Scheme   | e Name: National Urban Health   | Mission  | 1,0000   |                  |              | 1,00100   |     |                            |                            |
|  | ure of Drawl of Funds: Grants   | -in-aid Bill   |  |                  |              |   |     |                            |                            |
| Drawin<br>Remark   | g Officer: Concerned DDO  |  |  |                  |              |   |     |                            |                            |
|  |   |  |  |                  |              |   |     |                            |                            |
|  | 2211-00-796-12-09-310-312   | V  | 1.63.45  | 0                | 0            | 1.63.45   | 0   | 81.72                      | 81.73                      |
| 14   |   |  | 1,63.45  | 0                | 0            | 1,63.45   | 0   | 81.72                      | 81.73                      |
| 14<br>Scheme<br>Proced   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants  | Mission  | 1,63.45  | 0                | 0            | 1,63.45   | 0   | 81.72                      | 81.73                      |
| Scheme<br>Proced<br>Drawin   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO   | Mission  | 1,63.45  | 0                | 0            | 1,63.45   | 0   | 81.72                      | 81.73                      |
| 14<br>Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  | Mission  |  |                  |              |   |     | -                          |                            |
| Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312  | Mission<br>-in-aid Bill  | 2,78.1   | 0                | 0            | 2,78.1  | 0   | 1,39.05                    | 81.73<br>1,39.05           |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti   | Mission<br>-in-aid Bill<br>V<br>- Rural Em   | 2,78.1 ergency Health  | 0                | 0            | 2,78.1  | 0   | -                          |                            |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO  | Mission -in-aid Bill  V - Rural Emment to PD   | 2,78.1 ergency Health  | 0                | 0            | 2,78.1  | 0   | -                          |                            |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjust g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287   | Mission -in-aid Bill  V - Rural Emment to PD   | 2,78.1 ergency Health  | 0  <br>Transport | 0  <br>Schem | 2,78.1  <br>le(108 Services)                          | 0   | 1,39.05                    | 1,39.05                    |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjust g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503   | V - Rural Emment to PD   | 2,78.1 ergency Health  | 0                | 0            | 2,78.1  | 0   | -                          |                            |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>16<br>Scheme<br>Proced  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjust g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants   | Wission -in-aid Bill  V - Rural Emment to PD   | 2,78.1 ergency Health  | 0  <br>Transport | 0  <br>Schem | 2,78.1  <br>le(108 Services)                          | 0   | 1,39.05                    | 1,39.05                    |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Scheme<br>Proced<br>Drawin   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjust g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO  | Wission -in-aid Bill  V - Rural Emment to PD   | 2,78.1 ergency Health  | 0  <br>Transport | 0  <br>Schem | 2,78.1  <br>le(108 Services)                          | 0   | 1,39.05                    | 1,39.05                    |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Scheme<br>Proced<br>Drawin<br>Remarks  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjust g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s:   | Mission -in-aid Bill  V - Rural Emment to PD A V - In-aid Bill V   | 2,78.1 ergency Health Account  | 0 Transport      | 0  <br>Schem | 2,78.1  <br>ne(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19        |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>16<br>Scheme<br>Proced<br>Drawin<br>Remarks   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-200-06-07-310-312  | Mission -in-aid Bill  V - Rural Emment to PD A V i) -in-aid Bill  V  | 2,78.1 ergency Health  | 0  <br>Transport | 0  <br>Schem | 2,78.1  <br>le(108 Services)                          | 0   | 1,39.05                    | 1,39.05<br>26,47.19        |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>16<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-200-06-07-310-312 e Name: National Health Missio ure of Drawl of Funds: Grants   | Mission -in-aid Bill  V - Rural Emment to PD A V i) -in-aid Bill  V n(NHM)   | 2,78.1 ergency Health Account  | 0 Transport      | 0  <br>Schem | 2,78.1  <br>ne(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19        |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remark<br>16<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-200-06-07-310-312 e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO  | Mission -in-aid Bill  V - Rural Emment to PD A V i) -in-aid Bill  V n(NHM)   | 2,78.1 ergency Health Account  | 0 Transport      | 0  <br>Schem | 2,78.1  <br>ne(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19        |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-200-06-07-310-312 e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 0 Officer: Concerned DDO s: 0 Officer: Concerned DDO s:   | Mission -in-aid Bill  V - Rural Emment to PD V V i) -in-aid Bill  V n(NHM) -in-aid Bill                              | 2,78.1 ergency Health Account  | 0  <br>Transport | 0 O          | 2,78.1  <br>le(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19<br>0.2 |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme — Il ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287  2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missioure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-796-06-05-310-312   | Mission -in-aid Bill  V - Rural Emment to PD v  V i) -in-aid Bill  V n(NHM) -in-aid Bill                             | 2,78.1 ergency Health Account 52,94.37 0.4   | 0  <br>Fransport | 0  <br>Schem | 2,78.1  <br>ne(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19<br>0.2 |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-789-12-09-310-312 e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusti g Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503 e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 2211-00-200-06-07-310-312 e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s: 0 Officer: Concerned DDO s: 0 Officer: Concerned DDO s:   | Mission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive:              | 2,78.1 ergency Health Account 52,94.37 0.4   | 0  <br>Fransport | 0 O          | 2,78.1  <br>le(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05                    |
| Scheme<br>Proced<br>Drawin<br>Remark<br>15<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark<br>17<br>Scheme<br>Proced<br>Drawin<br>Remark   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme — Il ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287  2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vod ure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants of Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants of Officer: Concerned DDO   | Mission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive:              | 2,78.1 ergency Health Account 52,94.37 0.4   | 0  <br>Fransport | 0 O          | 2,78.1  <br>le(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19<br>0.2 |
| Scheme<br>Proced<br>Drawin<br>Remarks<br>15<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>16<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>17<br>Scheme<br>Proced<br>Drawin<br>Remarks<br>18<br>Scheme<br>Proced<br>Drawin<br>Remarks  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme — II ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287  2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  | Mission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive: -in-aid Bill | 2,78.1 ergency Health Account  52,94.37  0.4  21,90.09 s to ASHA Work                    | 0   Fransport    | 0 O O O O    | 2,78.1   le(108 Services)   52,94.37   0.4   21,90.09 | 0 0 | 1,39.05<br>26,47.18<br>0.2 | 1,39.05<br>26,47.19<br>0.2 |
| Scheme Proced Drawin Remarks 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 19  | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287  2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312  | Wission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentives -in-aid Bill | 2,78.1   ergency Health Account   52,94.37   0.4     21,90.09   s to ASHA Work   12,71.2 | 0   Fransport    | 0 O          | 2,78.1  <br>le(108 Services)<br>52,94.37              | 0 0 | 1,39.05<br>26,47.18        | 1,39.05<br>26,47.19<br>0.2 |
| Scheme Proced Drawin Remarks 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 19 Scheme 19 Scheme   | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme — II ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287  2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missioure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  | Wission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive: -in-aid Bill | 2,78.1   ergency Health Account   52,94.37   0.4     21,90.09   s to ASHA Work   12,71.2 | 0   Fransport    | 0 O O O O    | 2,78.1   le(108 Services)   52,94.37   0.4   21,90.09 | 0 0 | 1,39.05<br>26,47.18<br>0.2 | 1,39.05<br>26,47.19<br>0.2 |
| Scheme Proced Drawin Remarks 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 19 Scheme Proced Drawin Proced Drawi | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312 | Wission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive: -in-aid Bill | 2,78.1   ergency Health Account   52,94.37   0.4     21,90.09   s to ASHA Work   12,71.2 | 0   Fransport    | 0 O O O O    | 2,78.1   le(108 Services)   52,94.37   0.4   21,90.09 | 0 0 | 1,39.05<br>26,47.18<br>0.2 | 1,39.05<br>26,47.19        |
| Scheme Proced Drawin Remarks 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 18 Scheme Proced Drawin Remark 19 Scheme Proced Drawin Proced Drawin Remark 19 Scheme Proced Drawin Proced Drawin Remark 19 Scheme Proced Drawin Proced Drawin Proced Drawin Remark 19 Scheme Proced Drawin Pro | 2211-00-796-12-09-310-312  e Name: National Urban Health ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-789-12-09-310-312  e Name: R.C.H. Programme – II ure of Drawl of Funds: Adjusting Officer: Concerned DDO s: Adjustment to P.D. A/c. No.287 2211-00-103-25-11-500-503  e Name: KCR Kit (Amma Vodure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-200-06-07-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-05-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312  e Name: National Health Missio ure of Drawl of Funds: Grants g Officer: Concerned DDO s:  2211-00-796-06-08-310-312 | Wission -in-aid Bill  V - Rural Emment to PD  V i) -in-aid Bill  V n(NHM) -in-aid Bill  V n (Incentive: -in-aid Bill | 2,78.1   ergency Health Account   52,94.37   0.4     21,90.09   s to ASHA Work   12,71.2 | 0   Fransport    | 0 O O O O    | 2,78.1   le(108 Services)   52,94.37   0.4   21,90.09 | 0 0 | 1,39.05<br>26,47.18<br>0.2 | 1,39.05<br>26,47.19<br>0.2 |

| Schama N   | lame: National Health Mis  | sion(NHM)         |               |          |                  |                        |     |           |            |
|--|--|-------------------|---------------|----------|------------------|------------------------|-----|-----------|------------|
|  | e of Drawl of Funds: Gra   | ,                 |               |          |                  |                        |     |           |            |
|  | Officer: Concerned DDO   | into in aia E     | 5III          |          |                  |                        |     |           |            |
| Remarks:   |  |                   |               |          |                  |                        |     |           |            |
| 21 22  | 11-00-200-06-05-310-312  | V                 | 182,03.37     | 0        | 0                | 182,03.37              |     | 0 91,01.6 | 8 91,01.69 |
| Scheme N   | lame: National Urban Hea   | Ith Mission       |               |          |                  |                        |     | 1         |            |
| Procedure  | of Drawl of Funds: Gra   | nts-in-aid E      | Bill          |          |                  |                        |     |           |            |
| Drawing (<br>Remarks:  | Officer: Concerned DDO   |                   |               |          |                  |                        |     |           |            |
| 22 22  | 11-00-789-06-09-310-312  | V                 | 1,85.4        | 0        | 0                | 1,85.4                 |     | 0 92.     | 7 92.7     |
| Scheme N   | lame: National Urban Hea   | Ith Mission       |               |          |                  |                        |     |           | -          |
| Drawing (<br>Remarks:  | e of Drawl of Funds: Gra<br>Officer: Concerned DDO   |                   | Bill          |          |                  |                        |     |           |            |
| 23 22°   | 11-00-200-06-09-310-312  | V                 | 9,05.64       | 0        | 0                | 9,05.64                |     | 0 4,52.8  | 2 4,52.82  |
| Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287   |  |                   |               |          |                  |                        |     |           |            |
|  | 11-00-789-25-15-310-312<br>lame: Operational Cost of   | V                 | 71,22.45      |          | 0                | 71,22.45               | 0   | 35,61.22  | 35,61.23   |
| 25 22°<br>Scheme N<br>Procedure  | Adjustment to P.D. A/c. No<br>11-00-789-25-20-310-312<br>lame: R.C.H. Programme<br>e of Drawl of Funds: Adju   | V<br>- II - Rural |               |          | 0<br>port Scheme | 7,53.9<br>(108 Service | es) | 3,76.95   | 3,76.95    |
| _  | Officer: Concerned DDO<br>Adjustment to P.D. A/c. No   | .287              |               |          |                  |                        |     |           |            |
| 26 22°   | 11-00-789-25-21-500-503  | V                 | 10,83.85      | 0        | 0                | 10,83.85               | 0   | 5,41.92   | 5,41.93    |
| Procedure Drawing (  | lame: KCR (Ammavodi)<br>e of Drawl of Funds: Adj<br>Officer: Concerned DDO<br>Adjustment to P.D. A/c. No       |                   | PD Account    |          |                  |                        |     |           |            |
|  | 11-00-796-25-15-310-312  | V                 | 41,85.88      |          | 0                | 41,85.88               | 0   | 20,92.94  | 20,92.94   |
| Procedure<br>Drawing (   | lame: Operational Cost of<br>e of Drawl of Funds: Adji<br>Officer: Concerned DDO<br>Adjustment to P.D. A/c. No | ustment to        |               | es (FDHS | )(104 Service    | es)                    |     |           |            |
| 28 22  | 11-00-796-25-20-310-312  | V                 | 4,43.07       | 0        | 0                | 4,43.07                | 0   | 2,21.53   | 2,21.54    |
| Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)  Procedure of Drawl of Funds: Adjustment to PD Account  Drawing Officer: Concerned DDO  Remarks: Adjustment to P.D. A/c. No.287 |  |                   |               |          |                  |                        |     |           |            |
|  | 11-00-796-25-21-500-503  | V                 | 6,36.98       | 0        | 0                | 6,36.98                | 0   | 3,18.49   | 3,18.49    |
| Total BR   | <b>O</b>   |                   | 1355,05.85    |          | 0                | 1355,05.85             | 0   | 677,52.87 | 677,52.98  |
|  |  |                   | , , , , , , , | 1        |                  | ,                      |     |           | ,          |

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M. RIZVI SECRETARY TO GOVERNMENT

То

The Commissioner of Health and Family Welfare, Hyderabad

The District Treasury(Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER